

## Multitype Library Cooperatives, Fiscal Year 2021-22

- NEFLIN** = Northeast Florida Library Information Network  
**PLAN** = Panhandle Library Access Network  
**SEFLIN** = Southeast Florida Library Information Network  
**SWFLN** = Southwest Florida Library Network  
**TBLC** = Tampa Bay Library Consortium

**Fiscal Year = October 1, 2021 to September 30, 2022**

### General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
<b>Number of Counties Served</b>	24	16	4	5	18	Total <b>67</b>
<b>Service Population</b>	4,556,751	1,485,600	6,334,807	1,478,655	7,946,465	Total <b>21,802,278</b>
<b>Full-Time Equivalent Staff</b>	4	3	7	3	5	Average <b>4</b>
<b>Annual Salary of Executive Director</b>	\$113,100	\$101,210	\$103,600	\$105,000	\$111,116	Average <b>\$106,805</b>

### Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Public Libraries</b>	19	11	22	5	58	<b>115</b>
<b>Academic Libraries</b>	24	10	17	4	63	<b>118</b>
<b>Special Libraries</b>	3	3	2	4	18	<b>30</b>
<b>School Libraries</b>	9	3	1	0	2	<b>15</b>
<b>Total Member Institutions Served</b>	<b>55</b>	<b>27</b>	<b>42</b>	<b>13</b>	<b>141</b>	<b>278</b>

### Non-Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Public Libraries</b>	12	96	93	51	61	<b>313</b>
<b>Academic Libraries</b>	6	72	107	24	78	<b>287</b>
<b>Special Libraries</b>	3	5	1	4	15	<b>28</b>
<b>School Libraries</b>	0	2	5	3	4	<b>14</b>
<b>Total Non-Member Institutions Served</b>	<b>21</b>	<b>175</b>	<b>206</b>	<b>82</b>	<b>158</b>	<b>642</b>

## Multitype Library Cooperatives, Fiscal Year 2021-22

### Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
<b>Membership Fees</b>	\$57,500	\$58,000	\$220,967	\$25,230	\$58,675
<b>State Government Appropriations/ Grants</b>	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
<b>Federal Government Appropriations / Grants</b>	\$615,722	\$603,399	\$847,437	\$220,000	\$918,983
<b>Other</b>	\$254,767	\$17,820	\$109,851	\$28,555	\$355,392
<b>Total</b>	<b>\$1,327,989</b>	<b>\$1,079,219</b>	<b>\$1,578,255</b>	<b>\$673,785</b>	<b>\$1,733,050</b>

### Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
<b>Total Salaries and Benefits</b>	\$345,138	\$357,224	\$493,918	\$288,533	\$432,687
<b>Procurement of Products and Services</b>	\$824,272	\$481,481	\$878,908	\$425,860	\$1,144,358
<b>Administrative Support</b>	\$137,084	\$311,276	\$176,446	\$48,597	\$96,090
<b>Other</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,306,494</b>	<b>\$1,149,981</b>	<b>\$1,549,272</b>	<b>\$762,990</b>	<b>\$1,673,135</b>

### Expenses as a Percentage of Revenue

NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
98%	107%	98%	113%	97%

## Multitype Library Cooperatives, Fiscal Year 2021-22

### Training and Education

#### Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total <sup>i</sup>
<b>Online Training Sessions</b>	67	42	142	34	182	<b>467</b>
<b>Face-to-Face Sessions</b>	4	14	11	9	6	<b>44</b>
<b>Total</b>	71	56	153	43	188	<b>511</b>
<b>Online Training Attendees</b>	1,008	850	2,551	1,033	2,773	<b>8,215</b>
<b>Face-to-Face Attendees</b>	37	355	404	144	60	<b>1,000</b>
<b>Total</b>	1,045	1,205	2,955	1,177	2,833	<b>9,215</b>
<b>Online Training Registrants</b>	1,816	2,059	2,551	2,246	6,955	<b>15,627</b>
<b>Face-to-Face Registrants</b>	51	365	407	174	65	<b>1,062</b>
<b>Total</b>	1,867	2,424	2,958	2,420	7,020	<b>16,689</b>
<b>Total Attendance Rate<sup>ii</sup> (Attendees/Registrants)</b>	56%	50%	100%	49%	40%	55%

#### Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Self-Paced Learning Registrants</b>	15,631	1,309	227	0	17,216	<b>34,383</b>
<b>MLC Recording Views</b>	4,055	2,398	988	4,252	2,325	<b>14,018</b>
<b>Items Circulated</b>	38	0	0	35	0	<b>73</b>
<b>Number of Scholarships</b>	4	51	0	4	0	<b>59</b>
<b>Total Cost of Scholarships</b>	\$1,450	\$23,514	\$0	\$7,213	\$30,000	<b>62,177</b>

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### Groups and Meetings

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>	<b>Total</b>
<b>Interest Group Sessions</b>	28	10	29	0	2	<b>69</b>
<b>Interest Group Attendance</b>	259	90	251	0	69	<b>669</b>
<b>Board and Committee Meetings</b>	11	6	42	13	8	<b>80</b>
<b>Board and Committee Meeting Attendance</b>	98	51	486	90	78	<b>803</b>
<b>Membership Meetings</b>	2	1	2	0	3	<b>8</b>
<b>Membership Meeting Attendance</b>	225	17	119	0	248	<b>609</b>
<b>Total Attendance</b>	<b>582</b>	<b>158</b>	<b>856</b>	<b>90</b>	<b>395</b>	<b>2,081</b>

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<sup>i</sup> Totals reflect the values that were reported and does not reflect the total figure for all of the Multitype Library Cooperatives. Does not include Florida Library Webinars, which are reported elsewhere.

<sup>ii</sup> Includes both online and face-to-face rates. Does not include Florida Library Webinar figures, which are reported elsewhere.